		Avskr tid	2023 Forbruk	2024 Forbruk	2025 Forbruk	2026 Forbruk	Bydel	Søgne Angi prosent	Songdalen	Kristiansand		2023 Søgne	2023 Songdalen	2023 Kristiansand		2024 Søgne	2024 Songdalen	2024 Kristiansand		2025 Søgne	2025 Songdalen	2025 Kristiansand		2026 Søgne	2026 Songdalen	2026 Kristiansand		
5160000	Arbeidsplan vann	40	49,554,549	48,000,000	49,000,000	50,000,000	Felles	10.3	6.1	83.6	100	5,104,119	3,022,827	41,427,603	49,554,549	4,944,000	2,928,000	40,128,000	48,000,000	5,047,000	2,989,000	40,964,000	49,000,000	5,150,000	3,050,000	41,800,000	50,000,000	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166000	Utskifting av pumper og rehab av høydebassenger 34000 105	20	4,929,052	3,400,000	2,700,000	2,700,000	Felles	10.3	6.1	83.6	100	507,692	300,672	4,120,687	4,929,052	350,200	207,400	2,842,400	3,400,000	278,100	164,700	2,257,200	2,700,000	278,100	164,700	2,257,200	2,700,000	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166030	Reduksjon utslipp Kvadraturen/Lund vann 34000 105	40	9,000,000	7,622,075	10,000,000	10,000,000				100	100	-	-	9,000,000	9,000,000	-	-	7,622,075	7,622,075	-	-	10,000,000	10,000,000	-	-	10,000,000	10,000,000	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166040	E18-E39 samarbeidsprosj m/SVV 34000 105	40	3,000,000	2,000,000	2,000,000	6,334,321				100	100	-	-	3,000,000	3,000,000	-	-	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-	-	6,334,321	6,334,321	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166050	Marvikssletta vannl 34000 105	40	1,422,539							100	100	-	-	1,422,539	1,422,539	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166060	Reservevannf. Øst for Topdalsfj. 34000 105	40	50,000,000	50,000,000	40,000,000	59,408,317	Felles	10.3	6.1	83.6	100	5,150,000	3,050,000	41,800,000	50,000,000	5,150,000	3,050,000	41,800,000	50,000,000	4,120,000	2,440,000	33,440,000	40,000,000	6,119,057	3,623,907	49,665,353	59,408,317	-
5166078	Vannbehandlingsanlegg Grimevann VBA 34000 105	40			99,996,236	100,000,000	Felles	10.3	6.1	83.6	100	-	-	-	-	-	-	-	-	10,299,612	6,099,770	83,596,853	99,996,236	10,300,000	6,100,000	83,600,000	100,000,000	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166073	Hovedvannl. Korsvik - Fidjeåsen 34000 105	40	29,700,000							100	100	-	-	29,700,000	29,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-
5166074	Vannledn Hånes PS-Strømme skole 34000 105	40								100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166075	Vannledn Justvik - Kjevik med PS 34000 105	40	5,000,000							100	100	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
5166076	Vesvann til Grasåsen HB sammenkobling 34000 10	40	20,000,000	20,966,980	30,000,000					100	100	-	-	20,000,000	20,000,000	-	-	20,966,980	20,966,980	-	-	30,000,000	30,000,000	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166079	Kapasitetsøkning rossevann 34000 105	40	44,726,804				Felles	10.3	6.1	83.6	100	4,606,861	2,728,335	37,391,608	44,726,804	-	-	-	-	-	-	-	-	-	-	-	-	-
5166082	Vannledning mot Østerøya Flekkerøy 34000 105	40								100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166083	Vannledning mot Vesterøya Flekkerøy 34000 105	40	6,955,800							100	100	-	-	6,955,800	6,955,800	-	-	-	-	-	-	-	-	-	-	-	-	-
5166084	Ny strosdalen forsterker	20	3,492,740				Songdalen		100		100	-	3,492,740	-	3,492,740	-	-	-	-	-	-	-	-	-	-	-	-	-
5166085	Utskiftning av aas og sjø jernbanekryssing	20					Songdalen		100		100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166086	Utskiftning av aas ledning hortemor	20		9,000,000			Songdalen		100		100	-	-	-	-	-	9,000,000	-	9,000,000	-	-	-	-	-	-	-	-	-
5165001	Alternativ vannforsyning mjåvann songdalen	40					Songdalen		100		100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5165003	Vannledning Rossevann/Rosedalen 34000 105	40	14,000,000	14,500,000	10,000,000		Søgne	100			100	14,000,000	-	-	14,000,000	14,500,000	-	-	14,500,000	10,000,000	-	-	10,000,000	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166092	Krageboden HB	20	11,387,946							100	100	-	-	11,387,946	11,387,946	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					-					100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166089	Ny pumpestasjon monan	20	1,487,790		-		Søgne	100			100	1,487,790	-	-	1,487,790	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166080	Hovedvannledning østsiden Hånes - Strømme	40	5,000,000	6,400,000							100	-	-	5,000,000	5,000,000	-	-	6,400,000	6,400,000	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166091	Tangvall kommunal bidrag vann	40	3,347,660				Søgne	100			100	3,347,660	-	-	3,347,660	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166090	Pumpestasjon Hundebakken	40				7,000,000				100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000,000	7,000,000	-
5166109	Østre Ringvei	40		7,000,000	8,000,000					100	100	-	-	-	-	-	-	7,000,000	7,000,000	-	-	8,000,000	8,000,000	-	-	-	-	-
5166110	Eg høydebasseng	20			5,000,000	10,000,000				100	100	-	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	-	-	10,000,000	10,000,000	-
5166108	Samarbeid Nye Veier	40	4,000,000		-		Søgne	100			100	4,000,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
										100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5166111	Tiltak Lastad - Ålo RA - Trysnes RA	40			4,000,000	4,000,000	Søgne	100			100	-	-	-	-	-	-	-	-	4,000,000	-	-	4,000,000	4,000,000	-	-	4,000,000	-
5166107	Krageboen HB (nytt)	20	6,000,000	6,000,000						100	100	-	-	6,000,000	6,000,000	-	-	6,000,000	6,000,000	-	-	-	-	-	-	-	-	-
5166112	Vannkiosk	40				5,000,000	Felles	10.3	6.1	83.6	100	-	-	-	-	-	-	-	-	-	-	-	-	515,000	305,000	4,180,000	5,000,000	-
											0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											0									-	-	-	-	-	-	-	-	-
											0													-	-	-	-	-
											0													-	-	-	-	-
											0																	
											0																	
			273,004,880	174,889,055	260,696,236	254,442,638					0	38,204,122	12,594,575	222,206,184	273,004,880	24,944,200	15,185,400	134,759,455	174,889,055	33,744,712	11,693,470	215,258,053	260,696,236	26,362,157	13,243,607	214,836,874	254,442,638	- - - - - - - -
											0				273,004,880				174,889,055				260,696,236				254,442,638	
											0																	

10				
20	27,297,528	18,400,000	7,700,000	12,700,000
40	245,707,352	156,489,055	252,996,236	241,742,638
	273,004,880	174,889,055	260,696,236	254,442,638

		Avskr tid	2,023 Forbruk	2,024 Forbruk	2,025 Forbruk	2,026 Forbruk	Bydel	Søgne Angi prosent	Songdalen	Kristiansand			2023 Søgne	Songdalen	Kristiansand		2024 Søgne	Songdalen	Kristiansand		2025 Søgne	Songdalen	Kristiansand		2026 Søgne	Songdalen	Kristiansand	
5170000	Arbeidsplan avløp	40	62,363,285	66,000,000	67,500,000	69,000,000	Felles	10.3	6.1	83.6	100	100	6,423,418	3,804,160	52,135,706	62,363,285	6,798,000	4,026,000	55,176,000	66,000,000	6,952,500	4,117,500	56,430,000	67,500,000	7,107,000	4,209,000	57,684,000	69,000,000	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176000	Utskifting av pumper 35000 105	10	7,752,553	4,000,000	4,000,000	4,000,000	Felles	10.3	6.1	83.6	100	100	798,513	472,906	6,481,134	7,752,553	412,000	244,000	3,344,000	4,000,000	412,000	244,000	3,344,000	4,000,000	412,000	244,000	3,344,000	4,000,000	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176020	Reduksjon utslipp Kvadraturen og Lund	40	17,361,029	15,000,000	15,000,000	15,000,000					100	100	-	-	17,361,029	17,361,029	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176040	E18-E39 samarb.prosjekt SVV avløp 35000 105	40	3,000,000	3,000,000	3,000,000	3,000,000					100	100	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176050	Marvikssletta avløpsledning 35000 105	40	2,500,000								100	100	-	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176098	Mjåvann avløp	40			7,000,000	8,000,000	Songdalen		100		100	100	-	-	-	-	-	-	-	-	-	7,000,000	-	7,000,000	-	8,000,000	-	8,000,000	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176097	Østre Ringvei	40		15,000,000	15,000,000						100	100	-	-	-	-	-	-	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176100	Sodefjed - Stangenes	20		2,000,000	8,000,000						100	100	-	-	-	-	-	-	2,000,000	2,000,000	-	-	8,000,000	8,000,000	-	-	-	-	-
5176061	Hånes PS- ny pumpestasjon avløp 35000 105	20									100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176062	Pumpeledning Hånes PS-Strømme skole 35000 105	40									100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176063	Avløpsutbedring Flekkerøy 35000 105	40	9,618,702								100	100	-	-	9,618,702	9,618,702	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176066	Avløpsledning Korsvik - Fidjeåsen 35000 105	40	14,500,000								100	100	-	-	14,500,000	14,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
5176067	Overføringsanlegg Bredalsholmen - Odderøya 35000 105	40	25,000,000				Kristiansand 68,7 % Søgne 18,8 %, Songdalen 1	18.8	12.5	68.7	100	100	4,700,000	3,125,000	17,175,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176080	Eg pumpestasjon	20									100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5176081	Grimsbekken - Natmannsbekken diverse tiltak	40		8,855,272							100	100	-	-	-	-	-	-	8,855,272	8,855,272	-	-	-	-	-	-	-	-	-
5176102	Slamkiosk	40			2,000,000	15,000,000	Felles	10.3	6.1	83.6	100	100	-	-	-	-	-	-	-	-	206,000	122,000	1,672,000	2,000,000	1,545,000	915,000	12,540,000	15,000,000	-
5176099	Oppgradering ledning Oftenes/Kjellandsheia - Høllen	40		10,000,000	10,000,000		Søgne	100			100	100	-	-	-	-	10,000,000	-	-	10,000,000	10,000,000	-	-	10,000,000	-	-	-	-	-
5176101	Tiltak Lastad - Ålo RA - Trysnes RA	20			5,000,000	5,000,000	Søgne	100			100	100	-	-	-	-	-	-	-	-	5,000,000	-	-	5,000,000	5,000,000	-	-	5,000,000	-
5176083	Tangvall utbedring kommunal bidrag	40	1,900,000				Søgne	100			100	100	1,900,000	-	-	1,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-
5176031	Renseanlegg Høllen	20	20,000,000	100,000,000	150,000,000	30,000,000	Søgne 60 %, Songdalen 40 %	60	40		100	100	12,000,000	8,000,000	-	20,000,000	60,000,000	40,000,000	-	100,000,000	90,000,000	60,000,000	-	150,000,000	18,000,000	12,000,000	-	30,000,000	-
5176073	Rehabilitering av svaløskjerran pumpestasjon	20	2,500,000				Songdalen		100		100	100	-	2,500,000	-	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
5176082	Avvanningsanlegg slam odderøya	20	5,000,000								100	100	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100					-	-	-	-	-	-	-	-	-	-	-	-	-
											100	100					-	-	-	-	-	-	-	-	-	-	-	-	-
		710	171,495,569	223,855,272	286,500,000	149,000,000					100	100					77,210,000	44,270,000	102,375,272	223,855,272	112,570,500	71,483,500	102,446,000	286,500,000	32,064,000	25,368,000	91,568,000	149,000,000	-
																				223,855,272				286,500,000	-	-	-	149,000,000	
			81,018,702	138,855,272	200,000,000	61,000,000							25,821,931	17,902,066	127,771,572	171,495,569									-	-	-	-	
			90,476,867	85,000,000	86,500,000	88,000,000																							
			90,476,867	88,000,000	89,500,000	91,000,000										171,495,569													
	sum	10	7,752,553	4,000,000	4,000,000	4,000,000																							
		20	27,500,000	102,000,000	163,000,000	35,000,000																							
		40	136,243,016	117,855,272	119,500,000	110,000,000																							
			171,495,569	223,855,272	286,500,000	149,000,000																							

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Sted	1965	2019	%	Avrundet	Søgn/Song	Avrundet
Kristiansand	50242	92282	83.595583	83.6		
Songdalen	2946	6706	6.07477059	6.1	37.0313104	37
Søgne	4108	11403	10.3296464	10.3	62.9686896	63
	57296	**110391**			18109	